



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**September 19, 2000**

**Ordinance 13945**

**Proposed No.** 1999-0321.3

**Sponsors** Hague and McKenna

1 AN ORDINANCE making a supplemental appropriation of  
2 \$5,383,823 to the building repair and replacement subfund in order  
3 to complete seismic design and prepare the Yesler Building as  
4 temporary relocation space for the courthouse seismic project and to  
5 complete design on the historic renovation of the south entry and  
6 lower lobbies of the courthouse; and amending the 2000 Budget  
7 Ordinance, Ordinance 13678, Section 121, as amended, and  
8 Ordinance 13678, Attachment 3, as amended.

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12 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

13 SECTION 1. There is hereby approved and adopted a supplemental appropriation of  
14 \$5,383,823 to the building repair and replacement subfund 3951 for the purpose of  
15 completing design for the courthouse seismic and building system upgrade project and  
16 preparation of the Yesler Building as temporary relocation space and to complete design of  
17 the restoration of the south entry and lower lobbies of the courthouse.

18            SECTION 2. Ordinance 13678, Section 121, is hereby amended by adding thereto  
19 and inserting the following:

20            From the several capital improvement project funds there are hereby appropriated and  
21 authorized to be disbursed the following:

| 22 <u>FUND</u>     | <u>CAPITAL FUND NAME</u>                | <u>AMOUNT</u> |
|--------------------|---|---------------|
| 23            3951 | Building repair and replacement subfund | \$5,383,823   |

24            PROVIDED FURTHER THAT

25            The appropriation for CIP project number 395716, Courthouse Seismic Project, is  
26 subject to the following requirements:

27            A. The executive shall submit to the budget and fiscal management committee or  
28 successor, a monthly written report as to the status of the project identifying ongoing and  
29 resolved issues including scope, schedule, and budget. The monthly report will include a  
30 comparison of actual monthly expenditures with planned expenditures and an explanation of  
31 material deviations from planned expenditures. Executive staff will be available to present  
32 the report if requested by the chair of the budget and fiscal management committee. Project  
33 updates shall include status of project subcomponents including but not limited to the Yesler  
34 building relocation as well as any additional maintenance and restoration projects added to  
35 the scope of the courthouse project. Within fifteen days of receipt of the monthly report, the  
36 chair of the budget and fiscal management committee, or successor committee, may review  
37 the monthly report; determine if issues warrant suspension of project expenditure authority;  
38 and by letter, request the executive to remedy the identified problems or suspend project  
39 spending. If the variance in project expenditures exceed thirty percent of planned overall and  
40 accumulative expenditures as reported in the monthly reports, ninety percent of any  
41 remaining appropriation authority is suspended.

42           B. The executive will report to the budget and fiscal management committee or  
43 successor committee on project budget, scope, and schedule at the completion of each  
44 remaining project phase (detailed design, construction documents, and bidding). At  
45 completion of each project phase for CIP project 395716, the executive will not further  
46 obligate funds if the status of the project indicates:

- 47           1. That it is likely that the Courthouse Seismic project will materially exceed its  
48 budget as described by the design and construction management consultant  
49 agreements;
- 50           2. That the project will materially exceed the estimated time schedule as described  
51 by the design and construction management consultant agreements and; or
- 52           3. That the program's scope as defined by the design and construction management  
53 consultant agreements will not be achieved or has been materially altered without  
54 council approvals.

55           C. Of the amount appropriated, \$995,000 identified for construction costs related  
56 to preparation of the Yesler building as temporary relocation costs for Courthouse tenants  
57 may not be expended until the executive provides the budget and fiscal management  
58 committee with an updated cost estimate for the Yesler building prepared by an independent  
59 cost estimator verifying the projects costs and the chair of the budget and fiscal management  
60 committee acknowledges receipt of that information by letter to the executive.

61           SECTION 3. Ordinance 13678, Attachment 3, is hereby amended by adding  
62 thereto and inserting therein the following:

| 63 | <u>Fund</u> | <u>Project</u> | <u>Description</u>                |             |
|----|-------------|----------------|-----------------------------------|-------------|
| 64 | 3951        | 395716         | Courthouse Seismic Project        | \$4,747,177 |
| 65 | 3951        | XXXX           | Courthouse South Entry, First and | \$636,646   |

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Second Floor Lobby Restoration Design

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Ordinance 13945 was introduced on 7/6/99 and passed as amended by the Metropolitan King County Council on 9/18/00, by the following vote:

Yes: 11 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Ms. Sullivan, Mr. Nickels, Mr. Gossett, Ms. Hague, Mr. Vance and Mr. Irons  
No: 2 - Mr. McKenna and Mr. Pullen  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Pete von Reichbauer, Chair

ATTEST:

*Anne Noris Deputy for*

Anne Noris, Clerk of the Council

APPROVED this 20 day of September 2000.



Ron Sims, County Executive

Attachments      None